

Meeting: Well-Being Strategic Partnership Board

Date: 5 October 2010

Report Title: Well-Being Partnership Board Risk Register (as at 30

June 2010)

Report of: Margaret Allen, Assistant Director, Safeguarding &

Strategic Services, ACCS

Purpose

To provide the Well Being Partnership Board with the updated Well Being Risk Register as at 30 June 2010.

Summary

The Well Being Partnership Board agreed the Risk Register as at 31 December 2009, at its meeting on 25 February 2010.

The attached risk register (Appendix 1) includes risks associated with the running of the partnership board and the key LAA targets as at 30 June 2010.

The Annexes to the Well Being Risk Register (Parts A, B and C) provide notes to the terminology used in the register and an explanation of the corporate scoring system that is used.

The Risk Register will be uploaded and monitored on the Council's Risk and Performance Management System (Covalent).

Legal/Financial Implications

Legal Implications

There are no legal implications attached to this report.

Financial Implications

There are no direct financial implications attached to this report.

However, there are a number of assumptions that need to be considered, including the impending Comprehensive <u>Spending Review</u> (CSR) which is to be announced in October 2010. The Coalition Government published its <u>Emergency Budget</u> on 22 June 2010, setting out its intention to reduce spending by £30 billion per year by 2014-15 on top of existing reductions. The Chancellor also launched <u>the Spending Challenge</u> a consultation with public sector workers and the public. This will continue to the CSR to be announced in October which will set out spending plans for the life of this Parliament.

The NHS White Paper, out for consultation until 5 October 2010, outlines new functions in Adult Social Care and the NHS, with a shift of NHS Commissioning budgets to GP consortia and efficiency savings. Local

Authorities will be given statutory powers to agree local strategies for health improvement and local commissioning plans and social care commissioning strategies locally at a time of financial stringency.

A ring-fenced public health budget based on need will be allocated to local authorities to support public health and health improvement functions. The formula for this is yet to be released.

Finally the <u>impending Public Health Service White Paper</u> scheduled to be published later this year, implications of which will need to be assessed.

The impact of all of these will need to be factored into a future Well Being Partnership Board Risk Register.

Recommendations

For the Well Being Partnership Board to approve the updated Well Being Risk Register as at 30 June 2010.

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Use of Appendices

Appendix 1 - Well Being Partnership Board Risk Register 2009/10 as at 30 June 2010.

Appendix 2 – Guidance Notes

Part A. Terminology guide Part B. Residual Risk Map

Part C. Impact and Likelihood Scales